

Campaign for Hilltop's Future

Status Report – November 7, 2007

Campaign Status:

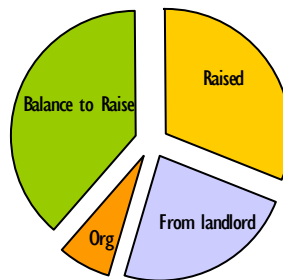
Hilltop has secured:

- 65% of total project cost of \$745,000
 - \$173,000 from landlord for tenant improvements
 - \$50,000 from organization's reserves
 - \$259,629 from fundraising (50% of fundraising goal of \$522,000)
- In-kind donations not included in above figure are:
 - \$10,000 store credit at IKEA
 - 4,000 square feet of flooring

Key Points about Funds Raised:

- 54% of current fall 07 families have pledged or contributed for a total of \$61,170 (average gift of \$1,492); new family solicitations are in process
- 85% of gifts pledged so far have, or are, being paid in 2007
- \$25,000 received from State of Washington Child Care Facility Fund; \$20,000 received from Seattle Foundation; \$15,000 received from Safeco Insurance; \$10,000 received from Norcliffe Foundation
- Alumni gifts total \$74,509
- 60% of staff have given to the campaign

Total Project Cost



Breakout of Funds Raised

